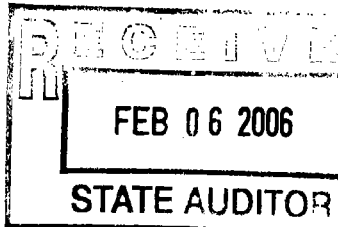


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WAYNE  
COUNTY



2-7-06  
DATE  
SCANNED

2006  
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

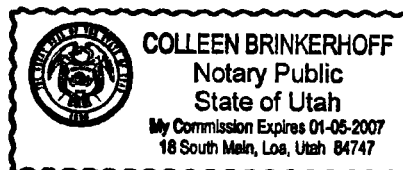
"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Wayne County for the calendar year ending December 31, 2006 as approved and adopted by resolution no. 120505 dated December 5, 2005. An appropriate public hearing was held on December 5, 2005 for all budgetary funds.

Signed: Ryan Torgerson  
(County Auditor)

Subscribed and sworn to this 3rd day  
of February, 2006.

[Signature]  
(Notary Public)



WAYNE COUNTY  
Governmental Unit

2006  
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 04	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	<b>TAXES</b>			
3110	General Property Taxes - Current	271,010	270,000	260,000
3120	Prior Years' Taxes - Delinquent	10,216	12,000	12,500
3130	General Sales & Use Taxes	205,781	190,000	188,000
3140	Franchise Taxes			
3150	Transient Room Tax	96,604	96,000	89,000
3161	Re-appraisals			
3162	Assessing & Collecting - State-wide Levy	80,381	50,000	30,000
3163	Assessing & Collecting - County Levy	23,467	24,000	23,000
3170	Fee-in-Lieu of Property Taxes	64,426	40,000	35,000
3200	Penalties & Interest on Delinquent Taxes	3,599	3,500	3,800
3200	<b>LICENSES AND PERMITS</b>			
3210	Business Licenses & Permits	4,539	4,500	5,000
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment	36,286	40,000	50,000
3222	Marriage Licenses	230	200	200
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
3300	<b>INTERGOVERNMENTAL REVENUE</b>			
3310	Federal Grants	41,095	185,000	195,842
3311	General Governemnt	17,825	18,000	18,000
3312	Public Safety	1,500	0	0
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes	240,064	240,000	240,000
3340	State Grants	143,176	157,300	205,000
3350	State Shared Revenue			
3356	Class "B" Road Fund Allotment			
3358	Liquor Fund Allotment	5,420	3,000	2,800
3370	Grants from Local Units:	5,000	5,000	4,800

WAYNE COUNTY  
Governmental Unit

2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 04	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	<b>CHARGES FOR SERVICES</b>			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)	49,289	38,000	36,000
3412	Recording of Legal Documents (Recorder)	14,130	14,000	15,500
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees	40	0	0
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services	13,148	12,000	6,000
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges	13,293	12,000	13,000
3450	Health	114,014	100,000	115,000
3470	Parks and Public Property			
3480	Cemeteries			
3490	Miscellaneous Services: B ROAD	50,000	50,000	60,000
3419	Assessor-Motor Vehicle Fees	9,558	10,000	12,000
3470	Airport Fees	6,780	6,000	5,500
3472	Swimming Fees	6,590	10,000	13,000
3500	<b>FINES AND FORFEITURES</b>			
3510	Fines	53,232	50,000	55,000
3520	Forfeitures			
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	8,662	12,500	20,000
3620	Rents & Concessions	7,695	8,000	9,000
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies	26,629	25,000	28,000
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			

WAYNE COUNTY

Governmental Unit

2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 04	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	<b>CONTRIBUTIONS AND TRANSFERS</b>			
3810	Transfer from:			
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "B" Road Fund Bal. to be Appropri.			
3890	Beg. General Fund Bal. to be Appropriated	0	50,000	195,804
	<b>TOTAL REVENUES</b>	1,657,444	1,678,700	1,984,746

**WAYNE COUNTY**

**Governmental Unit**

**2006**

**Fiscal Year**

**GENERAL FUND EXPENDITURES**

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 04	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	<b>GENERAL GOVERNMENT</b>			
4110	Legislative			
4111	Commission or Council	85,186	101,500	109,497
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts	45,711	50,000	54,225
4122	Juvenile Court			
4123	District & Circuit Courts	35,659	40,000	43,131
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing	27,161	30,000	59,237
4137	Microfilming	8,777	8,000	8,511
4140	Administrative Agencies			
4141	Auditor / Clerk	61,040	78,000	89,140
4142	Clerk			
4143	Treasurer /Recorder	75,178	76,000	78,214
4144	Recorder			
4145	Attorney	31,966	40,000	44,300
4146	Surveyor /Assessor	70,151	74,000	78,214
4147	Assessor			
4150	Non-Departmental	40,040	40,000	40,356
4160	General Governmental Buildings	66,760	70,000	83,500
4170	Elections	28,356	25,000	23,306
4180	Planning & Zoning	2,567	3,000	5,500
4190	Education & Community Promotion	100,002	100,000	100,000
4126	Public Defender	9,000	9,000	9,000
4200	<b>PUBLIC SAFETY</b>			
4210	Police Department	317,030	350,000	375,303
4220	Fire Department	57,835	55,000	56,233
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	1,350	5,000	5,500
4254	Flood Control			
4255	Emergency Services (Civil Defense)	219,291	275,000	329,356
4215	Search & Rescue	12,761	12,000	7,450

WAYNE COUNTY

Governmental Unit

2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 04	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	<b>PUBLIC HEALTH</b>			
4310	Health Services	28,727	30,000	32,500
4360	Infirmaries			
4400	<b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>			
4410	Highways			
4415	Class "B" Road Program			
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4430	Weed Control	39,921	35,000	30,060
4450	Airport	20,184	25,000	27,522
4500	<b>PARKS, RECREA. &amp; PUBLIC PROPERTY</b>			
4510	Park & Park Areas	2,407	3,000	3,300
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries	33,906	30,000	37,000
4590	Cemeteries			
4520	Swimming Pool	33,583	38,000	42,652
4600	<b>COMMUNITY &amp; ECONOMIC DEVEL.</b>			
4610	Community Planning	34,751	38,000	43,600
4620	Community Development / Fair	8,405	8,000	12,000
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance	56,469	56,000	85,120
4660	Economic Opportunity /Distance Ed	11,859	13,000	16,318
4615	Cloud Seeding	500	500	500
4700	<b>DEBT SERVICE</b>			
4710	Principal and Interest			
4800	<b>TRANSFERS AND OTHER USES</b>			
4810	Transfer to:			
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

WAYNE COUNTY

Governmental Unit

2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 <u>04</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	42,291	0	0
	<b>TOTAL EXPENDITURES</b>	1,657,444	1,768,000	1,984,746

WAYNE COUNTY  
Governmental Unit

2006

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20 04	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
3910	TV FUND	39,744	38,000	40,000
	<b>OTHER SOURCES:</b>			
	Transfer from:			
	Usage of beginning fund balance			
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	39,744	38,000	40,000
	<b>EXPENDITURES:</b>			
4000	TV FUND	37,039	38,000	40,000
	<b>OTHER USES:</b>			
	Transfer to:			
	Budgeted increase in fund balance			
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	37,039	38,000	40,000

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20 04	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
3920	B ROAD FUND	928,852	950,000	1,177,874
	<b>OTHER SOURCES:</b>			
	Transfer from:			
3990	Usage of beginning fund balance	79,195	950,000	1,177,874
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	1,008,047	950,000	1,177,874
	<b>EXPENDITURES:</b>			
4000	B ROAD	1,008,047	950,000	1,177,874
	<b>OTHER USES:</b>			
	Transfer to:			
	Budgeted increase in fund balance			
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	1,008,047	950,000	1,177,874



WAYNE COUNTY  
Governmental Unit

2006  
Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20 04	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	<b>TOTAL REVENUE</b>			
	Beginning Fund Balance			
	<b>TOTAL AVAILABLE FOR APPROPR.</b>			
	<b>EXPENDITURES:</b>			
	<b>TOTAL EXPENDITURES</b>			
	Ending Fund Balance			

OTHER FUNDS (Explain nature of fund) MUNICIPAL BUILDING AUTHORITY

Account Number	Description	Prior Year Actual 20 04	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund			
	Interest Income	0	2,500	5,000
	Other additions /Rental	0	450	2,500
	Grants from other Governmental Units	0	100,000	1,050,000
	Bond Proceeds	0	150,000	150,000
	Beginning fund balance to be appropriated			
	<b>TOTAL REVENUE</b>	0	252,950	1,207,500
	<b>EXPENDITURES:</b>			
	Community Center	0	252,950	1,207,500
	Appropriated increase in fund balance			
	<b>TOTAL EXPENDITURES</b>	0	252,950	1,207,500